

Precept & Budget Report 2026/27

	2025/26			2026/27	
	YTD 19/11/15	Budget	Projected	Budget	
Receipts	£ 29,700.82	£ 27,860.00	£ 30,160.00	£ 31,735.00	
1. Precept	£ 27,500.00	£ 27,500.00	£ 27,500.00	£ 28,875.00	5% increase
2. Allotments	£ 360.00	£ 360.00	£ 360.00	£ 360.00	
3. Grants	£ 250.00	£ -	£ -	£ -	
4. Misc	£ -	£ -	£ -	£ -	
5. VAT	£ 1,590.82	£ -	£ 2,300.00	£ 2,500.00	
16. Interest	£ -	£ -	£ -	£ -	
17. Sundry income	£ -	£ -	£ -	£ -	
Payments	£ 18,694.42	£ 30,350.00	£ 30,472.82	£ 31,735.00	
6. Staffing	£ 7,528.67	£ 14,000.00	£ 13,000.00	£ 13,500.00	
7. Training	£ 470.00	£ 500.00	£ 600.00	£ 250.00	
8. Grass Cutting/Hedges	£ 1,876.90	£ 3,000.00	£ 3,000.00	£ 4,000.00	
9. Grants	£ 1,850.00	£ 3,000.00	£ 3,000.00	£ 2,500.00	
10. Professional Fees	£ 253.85	£ 600.00	£ 400.00	£ 600.00	
11. Projects	£ 401.25	£ 4,000.00	£ 4,000.00	£ 2,500.00	
12. Subscriptions	£ 422.82	£ 500.00	£ 422.82	£ 600.00	
13. Room Hire	£ 236.01	£ 300.00	£ 150.00	£ 200.00	
14. Administration/IT/Stationary	£ 2,625.46	£ 1,750.00	£ 3,000.00	£ 2,885.00	
15. Bins & Emptying	£ 3,029.46	£ 2,700.00	£ 2,700.00	£ 3,200.00	
18. Allotment	£ -	£ -	£ -	£ -	
19. Play Area	£ -	£ -	£ 200.00	£ 1,000.00	
Transfer to Reserves (Play area)	£ -	£ -	£ -	£ 500.00	

	2026/27
Reserves	Projected
22. CIL Monies	£ 992.81
23. Community Projects	£ 4,000.00
24. Play Ground Repairs	£ 662.70
25. Elections	£ 6,000.00
25. Repairs and Renewals	£ -

25/26 Band D £2,250.23
MRPC Share £51.33 (2.28%)